


EXTRACT FROM THE MINUTES OF ORDINARY COUNCIL MEETING OF MASILONYANA LOCAL MUNICIPALITY HELD ON THE 28th JUNE 2019 IN
IPELENG COMMUNITY HALL – BRANDFORT AT 09H00.

IN ATTENDANCE	
Cllr KS Koalane	Mayor
Cllr DE Modise	Speaker
Cllr PE Mabitla	Member of EXCO
Cllr X Nqwiliso	Member of EXCO
Cllr TJ Moahi	Councillor
Cllr BB Mokwena	Councillor
Cllr MS Chabane	Councillor
Cllr TV Pasha	Councillor
Cllr PS Tlhadi	Councillor
Cllr MS Rakhunoane	Councillor
Cllr DJ Maselo	Councillor
Cllr LP Ratsiu	Councillor
Cllr TB Molahloe	Councillor
Cllr MT Hogo	Councillor
Cllr KE Mokalolise	Councillor
Cllr JA Pienaar	Councillor
PS Tsekedi	Municipal manager
EV Rajuli	Director: Corporate Services
WJ Olivier	Manager: Parks & Recreation
DI Nisepe	Manager: Expenditure
NC Mohapi	Manager: Office of the Municipal Manager
Z Ntjwabule	Manager: Communications
T Molete	Manager: Office of the Speaker
MF Malatji	Technician: PMU
KA Klaas	Manager: Human Settlement
ZI Mandla	Acting manager: Office of the Mayor
XJ Mkhombeni	Coordinator: LED
MS Mahula	Secretariat

		<p>In terms of the Municipal Systems Act, No 32 of 2000, section 26 (a-i) all Municipalities are obliged to publicize notice / advert of the IDP Process Plan for inputs of the Community on how the process of IDP-Budget and Performance Management will unfold, as a result the advert was publicized on local newspapers, and to notify the Community for inputs and comments after adoption of the 1st Draft IDP /Budget in accordance with section 23(a) of the Municipal Finance Management Act, Act 56 of 2003, section 17 and 25(4) of the Local Government Municipal Systems Act, Act no.32 of 2000 chapter 5 respectively, ...</p> <ul style="list-style-type: none"> • (a) Give notice to the public- • (i) of the adoption of the plan; and • (ii) That copies of or extracts from the plan are available for public inspection at specified places; and • (b) Publicize a summary of the plan" • IDP Ward based community consultations were conducted only in 3 wards out of 10 wards, the 7 remaining wards were 	<p>The resuscitation of ZR Mahabane Paving/Brick Manufacturing Project will start this financial year 2019/2020, resuscitation will be spearheaded by re-capitalizing of R800 000.00 of the initial project fund which were held by Price Waterhouse Coopers (PWC) in a trust account.</p> <p>For 2019/2020 financial year, office of the Mayor has budget R780 000 for Special Programmes.</p> <p>For the coming financial year budgeted more than R9 million for upgrading of Tshepong /Verkeerdelei Sport Facility as well as the completion of Brandfort/Majewemasweu Sport Facility.</p> <p>10 Million has been budget through Water Infrastructure Service Grant (WSIG).</p> <p>Current and Future Projects Subsidized by Conditional Grants: With Total Budget of R32 Million.</p>	<p>That Council make provision of delegated powers to Municipal manager, Mayor and Speaker to enter into an overdraft agreement.</p> <p>That Council note the budget speech delivered by the Mayor.</p>
--	--	--	---	---

	<ul style="list-style-type: none"> The remaining wards were covered during the months of May and June as alluded above. <p>The municipality's total operating and capital budget is estimated to be R332 million. Operating expenditure has been projected at R359 million. The Municipality's capital expenditure amounts to R45.6 million that the 100% is funded from grants, however should there be funds available there's capital expenditure planned to be implemented from that available funds. This is supported with a revenue base of R 286.6 million from service charges, property rates and operational grants. The budget has a deficit of R72.5 mil due to non-cash items that constitutes a big chunk of the expenditure, however these expenses has to be accounted for to ensure that the budget is realistic and credible. The municipality is also experiencing cash-flow challenges that will have a direct impact on the budget that is prepared for 2019/2020.</p> <p>Total operating revenue stands at 286 million for the 2019/2020 financial year while total operating expenditure has been appropriated at R359 million, R371 million in 2020/2021 and R385 in</p>	<p>For a consumers to be issued with a valuation certificate, 50% of the total debt must be paid in advance and the rest of the debt be arranged for.</p> <p>Property Rates was increased by R 3.5 million as a result of the implementation of the Valuation Roll, and correction of incorrect values by means of the supplementary Valuation Roll.</p> <p>Municipal grants for the 2019/2020 financial year are as follows:</p> <ul style="list-style-type: none"> - Equitable Share: this is an unconditional grant meant to subsidise the poor and council support and is allocated R118 906 000. - Finance Management Grant (FMG): this is a conditional grant aimed at improving Finance management within the municipality and allocated R1 970 000 - Water Services Infrastructure Grant 	
--	--	--	--

			<p>addressing backlogs of poor and ageing infrastructure as well as improving capacity on the performance of the water and sanitation networks and is allocated R32 421 000.</p> <p>Regional Bulk Infrastructure Grant (RBIG): an in-kind capital grant for bulk infrastructure improvements, allocated R60 000 000.</p>	
<p>Certified to be a true reflection of the original minutes.</p> <p> Clir DE Modise (SPEAKER)</p>				